

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2020  
 Current Dates: 3/1/2020 - 3/31/2020  
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	49,026.40	\$57,854.90	41	160,151.40	\$134,160.53	121	\$301,599.74	44.48%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,280.00	21	0.00	\$21,240.64	76	\$46,186.02	45.99%
<b>A2c - Residential Retail</b>	12,089.10	\$6,345.75	4	184,969.80	\$50,170.25	41	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$210.00	6	0.00	\$7,213.59	17	\$0.00	0.00%
<b>Res Subtotal</b>	<b>61,115.50</b>	<b>\$68,690.65</b>	<b>72.00</b>	<b>345,121.20</b>	<b>\$212,785.01</b>	<b>255</b>	<b>\$347,785.76</b>	
<b>Res % of Total</b>	<b>75.68%</b>	<b>76.81%</b>	<b>86.75%</b>	<b>80.51%</b>	<b>75.10%</b>	<b>77.98%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,936.80	\$8,712.71	3	6,612.00	\$14,806.25	53	\$114,903.98	12.89%
<b>IE Subtotal</b>	<b>2,936.80</b>	<b>\$8,712.71</b>	<b>3.00</b>	<b>6,612.00</b>	<b>\$14,806.25</b>	<b>53</b>	<b>\$114,903.98</b>	
<b>IE % of Total</b>	<b>3.64%</b>	<b>9.74%</b>	<b>3.61%</b>	<b>1.54%</b>	<b>5.23%</b>	<b>16.21%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	11,694.38	\$11,475.89	6	71,622.43	\$55,056.61	15	\$137,369.05	40.08%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	5,004.20	\$554.00	2	5,306.03	\$678.38	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>16,698.58</b>	<b>\$12,029.89</b>	<b>8.00</b>	<b>76,928.46</b>	<b>\$55,734.99</b>	<b>19</b>	<b>\$137,369.05</b>	
<b>C&amp;I % of Total</b>	<b>20.68%</b>	<b>13.45%</b>	<b>9.64%</b>	<b>17.95%</b>	<b>19.67%</b>	<b>5.81%</b>	<b>22.89%</b>	
<b>Total</b>	<b>80,750.88</b>	<b>\$89,433.25</b>	<b>83</b>	<b>428,661.66</b>	<b>\$283,326.25</b>	<b>327</b>	<b>\$600,058.80</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.